



SQUASH CANTERBURY INCORPORATED

ANNUAL REPORT 2018

Officials

- Chairman
- Board

David Hawes
Scott Gardiner (Jan - present)
Lawrence Skurr (Jan - Dec)
Paul Monk (Jan – present)

Staff and contracted positions

- Administration Manager
- JSDO (Christchurch)
- Canterbury Senior Team Coach
- Canterbury Junior Team Coach
- Coach Developer
- Coach Developer
- Coach Developer

Karen Boag (Part time)
Di McCoy (Part time)
Adam Ordering (Contracted)
Adam Ordering (Contracted)
Nic Dann (Contracted)
Susan O'Connell (Contracted)
Mike Allred (Contracted)

Volunteers

Representative Teams

- Junior Convenor of Selectors
- Senior Convenor of Selectors
- Masters Convenor of Selectors
- Senior Selector
- Juniors Selectors
- Masters Selectors
- Masters Team Manager
- Men's Senior Team Manager
- Women's Senior Team Manager
- Boy's Junior Team Manager
- Girl's Junior Team Manager
- SIAG Team Manager
- Quad Team Manager

Charlie Barker
Lawrence Skurr
Lawrence Skurr
Lawrence Skurr
Emma Sim & Lucas Rosa
Wayne Seebeck & Lawrence Skurr
Simon Slade
Rod Hayes
Rod Hayes
Richard Aiken
Bronwyn Knutson
Helen Curd McCullough
Jess Wilson

Christchurch Interclub Committee

- Chair
- Committee

Paul Monk
Jess Wilson, Eleanor Becker,
Nick Wilson & Paul Growcott

Life Members

Mr Les Milne (July 2008)
Mr Doug Lawrie
Mr Murray Withers
Mr Len Reese (June 2010)
Mr Don Preston (April 2007)
Mr Paul Growcott

Mr Viv Hargreaves (January 2010)
Mr Jim O'Grady
Mr Barry Gardiner
Mrs Pat Leopold (October 2003)
Mr Bill Berry (June 2011)

Honorary Auditor
Honorary Solicitor

Ashton Wheelans
Mr Bill Herbison

Chairs Report

Another positive year for Squash in Canterbury!

There is a general feeling of growth and development.

The desire by clubs to get behind and create initiatives is keeping the sport in a healthy place.

It is also encouraging to see new facilities coming on board for 2019 with a new 8 court complex for the Christchurch Club and a major refurbishment for Sumner, along with planned new courts being included in the Richmond Club. We worked hard early in the year to have courts included in the Selwyn District Council's long term plans, but at this stage have not been successful.

The board has had a good year in achieving the objectives it set out to achieve at the beginning of the year and has put the sport in a very good position going forward to continue supporting clubs and players to advance the sport in Canterbury. Financially we have now recovered and have a good level of funds in reserves. This has been achieved through good financial management and a focus on funding applications.

One of the major initiatives we undertook for the year was the appointment of a Junior Development Officer. I am glad to report that this has had very positive results and we are able to continue this position through to the 2019 year. Many thanks to Diane McCoy for her efforts in getting this happening

There is a major focus at both district and national level on increasing participation in squash and we have installed a Pay2Play system at Squash HQ which will be promoted in 2019 as a trail site for the district. Results will be shared with clubs who may be interested in doing a similar system at their facilities.

The gains and successes we make can only be achieved by a large number of people, all volunteers at all levels of the game. It is you who make our sport successful. This year has seen a large number step up and I extend my sincere thanks to all of you and encourage your continued contribution to our sport.

I would like to extend my special thanks to the board members Scott, Lawrence, Paul and for your ongoing efforts, the many hours you dedicate to our success and your support to me and many others. Both Scott and Lawrence are stepping down at the AGM and will leave considerable gaps to fill. On behalf of the Squash community please accept our sincere gratitude for what you have contributed to Squash in Canterbury while on the board and in other capacities. I'm sure you will still remain very connected to the game.

It would not be complete without special thanks to Karen – the glue behind the success on many many levels. Karen beavers away in a lot of cases behind the scenes, at all hours to ensure everyone involved in squash has the best support you can get.











2019 is going to be another busy year and we look forward to working with our clubs and members to achieve the outcomes we all strive for.

Yours sincerely
David Hawes
Chairman



2018 Highlights

A snap shot of our current position and achievements for the year, further details for these can be found later in the report under individual sections.

| | |
|--|---|
|   <p>Reserves \$40k increase</p> |   <p>Grants \$93,760.09</p> |
|   <p>2,264 Members Up 28</p> | <p>680 Christchurch Children received exposure to Squash</p> |
| <p>NZ Top 20</p> <p>Seniors – 4 *Masters – 55 *Juniors - 28</p>  <p>*Top 20 place in their Age Group</p> | <p>27 Newsletters</p>  |
| <p>Rep Teams Events</p>  <p>South Island Quadrangular (1st) South Island Junior Age Groups Teams (1st) Masters (4th) Senior Men (5th) Senior Women (8th) Junior Boys (3rd) Junior Girls (9th)</p> |  <p>247 Entries over 5 Canterbury District Events</p> |

Junior Development: Key outcomes

A part time Junior Development Officer for Christchurch was appointed

In 2018, we received funding from Rata for a part time Junior Squash Development Officer for Christchurch. In March, Di McCoy was successfully recruited into this role. The purpose of Di's role is to foster the growth and development of junior squash in Christchurch through increasing participation.

680 Children in Christchurch received exposure to Squash through our Kiwi Sport programme

Included:

- The introduction of afterschool beginners and improvers coaching sessions for girls (13+) and holiday programmes, including the popular kidsfest
- Squash introduced into Koru Games & Selwyn Schools Sports Programme
- Attendance at a number of local events, open days and 'Have a go' sessions in schools



60 new junior registrations on i-Squash

From the seven Christchurch based Clubs who all have active junior squash programmes



20% increase in the number of juniors playing in the Christchurch junior interclub programme



Coach Development: Key Outcomes

In 2018 we delivered **10** Squash NZ Coach Development modules; 6 in Greater Christchurch, 2 in Nelson and 2 in Blenheim.

The modules delivered:

April 18 – Small Nix, Blenheim

May 18 – Big Nix 3 & 3a, Oxford SC

Sept 18 - Big Nix 3 & 3a, Mt Pleasant SC & Nelson

Nov 18 - How to Coach & Club Youth, Christchurch SC. Big Nix 3, Blenheim



There were **52** registrations over the 10 modules from **35** different individuals.

These 35 individuals delivered over **7,250 hours** of coaching in 2018 and influenced more than **500 players**



Squash Canterbury District Tournaments

Total number of entries - 247

- Canterbury Open - 100
 - Canterbury Masters & U23 - 67
 - Canterbury Junior Age Groups - 42
 - Canterbury Junior Open – 38
-

Squash Canterbury Open, 13-15 July Christchurch Football Squash Club

We would like to say a BIG Thankyou to Kirsty Whiteside and her team at Christchurch Football Squash club for hosting yet again another fantastic tournament on behalf of Squash Canterbury.

We also like to acknowledge the assistance of the Christchurch Squash Club to host several second and third round games on the Saturday, to enable all finals to be played on Sunday.



And a MASSIVE Thank you also to Hellers for providing product to be used in menu items available from the kitchen and for their sponsorship. This sponsorship allowed the tournament to attract the top players and providing a very high level of competition amongst these players, which can only make the sport grow stronger and motivate our up and coming players to achieve these levels.

Men's Open:

- **Winner** Oliver Johnston
- **Runner- up** Jackson Beresford
- **Third** Matt Smith
- **Special Plate Winner** Nick Wilson
- **Plate Winner** Nathan Smith
- **Consolation Plate Winner** Joe Petelo

Women's Open:

- **Winner** Emma Cormack
- **Runner-up** Ruby Turnbull
- **Third** Maria Hinz
- **Special Plate Winner** Grace Hymers
- **Plate Winner** Rodica Barton-Wellington
- **Consolation Plate Winner** Andrea Prince

Squash Canterbury Masters & U23 Championships

22 -24 June, Burnside Squash Club

We would like to thank Ben Wilkinson and Burnside Squash Club, its committee and members for hosting this event on behalf of Squash Canterbury and for doing a great job.

Men's Masters

- **Open Winner** Scott Gardiner
- **Open Runner-up** Grant Craig
- **Division 1 Winner** Wayne Seebeck
- **Division 2 Winner** Alistair Smith
- **Division 3 Winner** Peter Bond

Women's Masters

- **Open Winner** Erin Ellery
- **Open Runner-up** Shayle Pringle
- **Division 1 Winner** Astrid Heine



Under 23's Girls

- **Winner** Emma Cormack
- **Runner-up** Petra Curd-McCullough

Under 23's Boys

- **Winner** Charlie Barker
- **Runner-up** Max McDonald

Squash Canterbury Junior Open

7-9 September, Waimea Squash Club

- **Junior Girls Open:** Winner Leonie Marshall, Runner up Jazmine Palmer-Bensemman
- **Junior Boys Open:** Winner Caelum Betteridge, Runner up Henry Moran
- **Boys Division 2:** Winner Liam Gale, Runner up Chris Hebbard
- **Boys Division 3:** Winner Jethro Moran, Runner up Caleb Harvey
- **Mixed Division 4:** Winner Xavier Davis, Runner up Matthew Judd
- **Mixed Division 5:** Winner Abbie McConnon, Runner up Jaxon Palmer-Bensemman



We would like to say a BIG thank you, to Susan Aiken, Waimea Squash Club, its committee and members for hosting this event on behalf of Squash Canterbury and for doing an amazing job to ensure the event ran smoothly.

Squash Canterbury Junior Age Groups,

18-20 May, Hoon Hay Squash Club

A massive thank you to Nick Evans, Marliesje Bremmers and the rest of the Hoon Hay club members who did an amazing job at hosting the Championships



Under 11

- **Boys Winner:** Harry O'Loughlin
- **Girl's Winner:** Victoria Moran



Under 13

Boys

- **Winner:** Charlie Prince
- **Runner-up:** Christopher Hebbard
- **3rd:** Matthew Growcott

Girls

- **Winner:** Moriya Karati
- **Runner-up:** Olivia McCoy



Under 15

Boys

- **Winner:** Paul Moran
- **Runner-up:** Scott Butterick
- **3rd:** Ryan Ko

Girls

- **U15 Winner:** Petra Curd McCullough
- **Runner-up:** Caitlin Millard

Under 17

Boys

- **Winner:** Henry Aikken
- **Runner-up:** Henry Moran
- **3rd:** Nathan Briggs

Girls

- **Winner:** Ella Knutson
- **Runner-up:** Grace Allen
- **3rd:** Nadia Karati



Under 19

Boys

- **Winner:** Matthias Paltridge
- **Runner-up:** Caelum Betteridge
- **3rd:** Aaron Briggs

Girls

- **U19 Winner:** Ruby Turnbull
- **Runner-up:** Grace Hymers



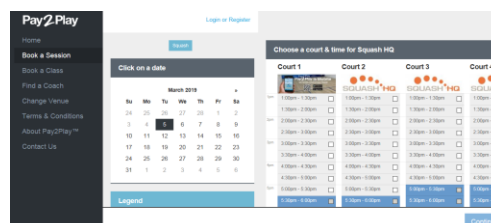
Participation: installation of Pay2Play at Squash HQ

We installed Pay2Play at Squash HQ as a trial to see how we can make squash facilities available to more people.

Pay2Play is a secure cost effective online booking, payment and access solution for Sports Facilities. There is no need to be a Member. Players can simply book and pay for a Squash Court. The system allows members to have their own personal key code which can be activated or deactivated at the click of a button by the facility administrator. Casual non-members can book a court and pay online. They receive a one use door access code along with information on how to find Squash HQ and a list of instructions. The installation included hardware which controls the court lights from the booking system.

The new system was launched mid-October 2018. The main objective before Christmas was to ensure a smooth transition for the Hoon Hay Squash Club members onto and using the new system, with a focus of promoting casual non-member usage during 2019.

If this trial is a success, Squash Canterbury will promote and support clubs to utilise the system.



Greater Christchurch Interclub

Junior Interclub: **183** players played over the four competitions

Average of 46 players per competition

Anderson & Hill most improved junior players:



Summer Competition:

William Mannering & Hayley Atkinson

Autumn Competition: Combined - James O'Keefe, Joel Leka & Alyssa Bartosh Division 1-Olivia McCoy & Sam Harris

Winter Competition: Ben Millar, Saya Statton & Bodie Oxenham

Spring Competition: Division 1- William Dobbs & Reuben Anderson & Division 3 - Rupert Jones, Georgia van Heral



Senior Interclub: **1,363** men and **508** women played over the four competitions

Average of 340 men and 127 women per competition

Winners of the Kathy Hargreaves Trophy: Burnside 1



Winners of the Wilson Trophy: Squashways



Best Performing Men's Winter Interclub Team: Burnside 4

Best Performing Women's Winter Interclub Team: Burnside 1

Best Performing Winter Interclub Club: Burnside



Canterbury Representative Program

GOLD for Canterbury at the 2018 South Island Quadrangular event, 28-29 July, Timaru

Canterbury, Midlands, Otago and Southland compete a total of 16 matches across Juniors (3 female & 3 male), Seniors (3 female & 3 male), Masters (2 female & 2 male). Each match win gains a point for the team, with an overall winner each round, and section winners as well. Once all 3 rounds are completed, the points are added together for the overall winner and the section winners. Every point counts!

Canterbury finished two points ahead of Otago to secure Gold.

The team

Junior Boys: Caelum Betteridge,
Capt. (HH), Matthias Paltridge (HH) &
Henry Aitken (WA)

Junior Girls: Leonie Marshall (MR),
Ella Knutson (CF) & Caitlin Millard (CF)

Senior Men: Charlie Barker, *Capt.*
(CF), Simon Slade (MP) & Matt Smith
(CF)

Senior Women: Emma Cormack (CF), Kate Fox (BS) & Grace Hymers (CF)

Masters Men: Tim Preston, *Capt.* (CC) & Joseph Petelo (CF)

Masters Women: Jess Wilson, *Manager.* (LW) & Liza Tonkin (CC)



2018 SIAG Teams Event, 25th – 26th August, Dunedin

Canterbury was represented in 3 age groups U17, U15 & U13 in the boys and 2 age groups U17 and U15 in the girls and won 4 Team Gold's and the Overall Trophy.



The SIAG Cantetrbury Team:

Boy's U13 - Chris Hebberd (MR), Zac Pattinson (GY) & Jethro Moran (MR)
Manager: Rachel Hebberd



Boy's U15 - Paul Moran (MR), Scott Butterick (HH) & Ryan Ko (BS) Manager: Jo Clark

Girl's U15 - Caitlin Millard (CF), Petra Curd-McCullough (CF) & Jazmine Palmer-Bensemman (WA) Manager: Helen Curd-McCullough



Boy's U17 - Henry Moran (MR), Nathan Briggs (BS) & Ollie O'Loughlin (CF) Manager: Ian Pattinson

Girl's U17 - Ella Knutson (CF), Nadia Karati (HH) & Kayla Harvey (TK) Manager: Bronwyn Knutson



NZ Senior National Inter-District Team Championships, 31 August – 2nd September, Auckland

Men's Team: Jackson Beresford (CH), Matt Smith (CF), Simon Slade (MP), Charlie Barker (CF) and Nic Wilson (SW)

Women's Team: Emma Cormack (CF), Ruby Turnbull (CF), Maria Hinz (OX), Amelia Wadsworth (MC) and Grace Hymers (CF)



Manager: Rod Hayes **Coach:** Adam Odering

Both Men's and Women's team finished according to their seedings at the event in Auckland; The Women finished 8th and the Men's team finished 5th.

NZ Junior National Inter-District Team Championships, 8 – 10 October, Auckland

Girls finished 9th and the Boys finished 5th.

Boys' Team: Caelum Betteridge (HH), Henry Aitken (WA), Paul Moran (MS), Henry Moran (MS), & Matthias Paltridge (HH)

Manager: Richard Aitken



Girls' Team: Ruby Turnbull (CF), Amelia Wadsworth (MC), Leonie Marshall (MS), Ella Knutson (CF), & Petra Curd-McCullough (CF)

Manager: Bronwyn Knutson

Coach: Adam Odering



NZ Masters National Inter-District Team Championships

The Canterbury Team:

Men: Simon Slade (Player/Manager) (MP), Scott Gardiner (BS), Jason Oxenham (MP), Tim Preston (CC), Grant Craig (MR), Alan Dallas (CM), Barrie Matthews (LN), Wayne Seebeck (CC) & Lawrence Skurr (CC)

Women: Astrid Heine (KK), Sue O'Connell (WA), Sue Wasley (BS), Pam Geard (HH), Karen Walton (CC), Freda Walker (CF) & Judy Smith (BS)

There were 2 stand out performances in the individuals with Jason Oxenham winning the 45+ title and Judy Smith winning the 65+ title.

Team finished 4th overall.



Squash Canterbury District Awards

The Squash Canterbury District Awards are a celebration of the successes and achievement within our community. The winners of the awards were presented with trophies at our Annual Awards Evening, which took place Friday 9th November, at the Latimer Rydes Hotel.

Club of the Year

Waimea Squash Club won the Prestige Title of '**Club of Year**', in what was a closely contested race and a tough choice for the judges. The standard of the finalists was exceptional, which was just fantastic to see. Finalists included Christchurch Football Squash Club, Hoon Hay Squash Club and Marlborough College Old Boys Squash Club.



Volunteer of the Year

The finalists for 'Volunteer of the Year' were deservedly presented with a little thank you from Squash Canterbury for their dedication and commitment to Squash. The finalists included; Tracey Marshall, *Marlborough Squash Rackets Club*, Richard Aitken, *Waimea Squash Club*, Jess Wilson, *Linwood Squash Club*, and Kirsty Whiteside, *Football Squash Club*. **Richard Aitken** from Waimea Squash Club went on to take the '**Foundation Cup** for Volunteer of the Year'.

Squash Players of the Year

Men's Squash Player of the Year

Jackson Bersford (CC)

Women's Squash Player of the Year 'Turnbull Cup'

Emma Cormack (CF)



Masters Men's Player of the Year

Jason Oxenham (MP)
'The Burnside Cup'



Women's Masters Squash Player of the Year 'Seeker Cup'

Judy Smith (BS)

Junior Boy Squash Player of Year The Growcott Cup'

Was one of the hardest decisions for the judges to call. All the finalist have had an amazing year, especially Tom Marshall and Paul Moran who both deserve a special mention in what has been an exceptional year on court for them both. Paul was pipped to the post by fellow Blenheim player, Tom Marshall.



Junior Girl Squash Player of the Year 'The Growcott Trophy'

Ruby Turnbull



Club & School Coach of the Year

Adam Odering (CF)

New Coach of the Year - Maria Hinz (OX)



Referee of the Year

Ross Mineham (RG)

Most Improved Squash Players of the Year

Junior Boy

Matthew McCormish, (BS)

Junior Girl

Kayla Harvey (TK)

Senior Women's Emma Brown (BS)

Senior Men's

Qazi Rooh-ul-Amin (BS)



Service to Squash

The Squash Canterbury Service to Squash award recognizes the services volunteers play at a club level. Each club can nominate one volunteer who deserves to be recognized for their efforts at the Squash Club. This year we received 4 nominations: Rocky Hudson- Football, Margaret Thornton – Burnside, Richard Ford. MCOB and Tony Wilson, Linwood.

We would like to acknowledge Sarah Blair for her helping with the planning and preparation for the annual awards evening and Raewyn Walker from webdisplay.co.nz : professional property presentations for taking the photos.

Membership

Members

| | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |
|-------------|------|------|------|------|------|------|------|------|------|------|------|
| 2017 | 2058 | 2089 | 2060 | 2152 | 2163 | 2099 | 2085 | 2157 | 2191 | 2239 | 2236 |
| 2018 | 2273 | 2195 | 2132 | 2141 | 2169 | 2182 | 2122 | 2127 | 2146 | | 2264 |
| 2019 | 2242 | 2296 | | | | | | | | | |

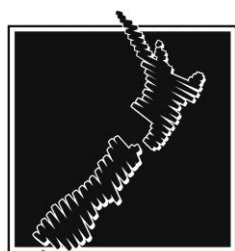
SEM'S

| Club Name | 2015 | 2016 | 2017 | 2018 |
|-----------------------------------|------|------|------|------|
| Amberley Squash Club | 17 | 20 | 19 | 18 |
| Burnside Squash Club | 168 | 182 | 152 | 130 |
| Christchurch Squash Club | 119 | 118 | 146 | 143 |
| Christchurch Football Squash Club | 175 | 190 | 199 | 179 |
| Cashmere Squash Club | 43 | 36 | 45 | |
| Greymouth Squash Club | 38 | 35 | 33 | 43 |
| Hoon Hay Squash Club | 63 | 50 | 43 | 40 |
| Hokitika Squash Club | 10 | 10 | 14 | 14 |
| Kaikoura Squash Club | 68 | 91 | 85 | 82 |
| Lincoln Squash Club | 7 | 13 | 12 | 13 |
| Linwood Squash Club | 49 | 58 | 49 | 44 |
| Marlborough College Old Boys | 63 | 73 | 77 | 72 |
| Malvern Squash Club | 51 | 34 | 32 | 40 |
| Motueka Squash Club | 46 | 40 | 34 | 46 |
| Mount Pleasant Squash Club | 41 | 35 | 40 | 40 |
| Marlborough Squash Rackets Club | 117 | 111 | 96 | 90 |
| Nelson Squash Club | 75 | 120 | 75 | 72 |
| Oxford Squash Club | 24 | 31 | 31 | 32 |
| Rangiora Squash Club | 46 | 47 | 42 | 44 |
| Sumner Tennis & Squash Club | 46 | 45 | 43 | 39 |
| Squashways | 39 | 30 | 23 | 21 |
| Takaka Squash Club | 27 | 23 | 21 | 53 |
| Waimea Club | 56 | 63 | 73 | 85 |
| Westport Squash Club | 11 | 0 | 3 | |

Total: 1,399 1,455 1,387 1,340

Funders

We would like to say a BIG Thank you to all our funders for financially supporting us in 2018.



MAINLAND
FOUNDATION
Proud to Support Our Community



Air Rescue
and Community
Services



CERT

*Your local Gaming Trust
committed to 100% local funding*

Squash Canterbury Incorporated Annual Report 2018



Financials: Draft Balance Sheet

Balance Sheet

Squash Canterbury As at 31 December 2018

| | 31 Dec 2018 | 31 Dec 2017 |
|--|----------------|---------------|
| Assets | | |
| Bank | | |
| Westpac Current Account | 10,014 | 8,675 |
| Westpac Development Fund | 207 | 206 |
| Westpac Petty Cash account | 136 | 10 |
| Westpac Savings Account | 65,552 | 55,498 |
| Total Bank | 76,909 | 64,389 |
| Current Assets | | |
| Accounts Receivable | 1,190 | 5,799 |
| Inventory | 10,128 | 10,128 |
| Total Current Assets | 11,321 | 15,927 |
| Fixed Assets | | |
| Plant, Property & Equipment | 22,269 | 15,431 |
| Total Fixed Assets | 22,269 | 15,431 |
| Total Assets | 109,439 | 95,747 |
| Liabilities | | |
| Current Liabilities | | |
| Accounts Payable (Xero) | 6,525 | 1,073 |
| Accruals | - | 2,454 |
| Current Portion of SNZ Loan | - | 1,090 |
| GST | (3,151) | (483) |
| Provision for Holiday Pay | 4,198 | 4,198 |
| Rounding | (2) | (2) |
| Sundry Creditors | 120 | 80 |
| Unspent Grants | - | 23,625 |
| Total Current Liabilities | 8,690 | 32,334 |
| Non-Current Liabilities | | |
| CCC Loan | - | 5,000 |
| SNZ Loan | - | 4,290 |
| Total Non-Current Liabilities | - | 9,290 |
| Total Liabilities | 8,690 | 41,624 |
| Net Assets | 100,749 | 54,123 |
| Equity | | |
| Current Year Earnings | 46,368 | 37,254 |
| Trust Funds at the Beginning of the Year | 54,432 | 17,179 |
| Total Equity | 100,748 | 54,433 |

Financials: Draft Profit & Loss

Profit & Loss

Squash Canterbury 1 Dec 2018 to 31 Dec 2018

| | Actual | Budget | Var NZD | Var % | YTD Actual | YTD Budget | Var NZD | Var % |
|--------------------------------|--------------|--------------|------------|--------------|----------------|----------------|---------------|--------------|
| Income | | | | | | | | |
| Access Fees | - | - | - | 0.0% | 60 | - | 60▲ | 0.0% |
| Facility Hire | 685 | - | 685▲ | 0.0% | 685 | - | 685▲ | 0.0% |
| Grants | - | 217 | (217)▼ | -100.0% | 99,592 | 21,904 | 77,688▲ | 354.7% |
| Interclub Fees | 130 | - | 130▲ | 0.0% | 19,663 | 20,500 | (837)▼ | -4.1% |
| Interest Received | 6 | 8 | (2)▼ | -19.1% | 69 | 96 | (27)▼ | -28.3% |
| Junior Recoveries | - | - | - | 0.0% | 2,609 | 5,000 | (2,391)▼ | -47.8% |
| Levies | - | - | - | 0.0% | 48,260 | 52,000 | (3,740)▼ | -7.2% |
| Masters Recoveries | - | - | - | 0.0% | 4,682 | 3,500 | 1,182▲ | 33.8% |
| Other Income | 104 | - | 104▲ | 0.0% | 5,068 | 2,600 | 2,468▲ | 94.9% |
| Quads Recoveries | - | - | - | 0.0% | 809 | 800 | 9▲ | 1.1% |
| Rental Income | 712 | 1,167 | (455)▼ | -39.0% | 14,147 | 14,004 | 143▲ | 1.0% |
| Senior Recoveries | - | - | - | 0.0% | 1,652 | 2,000 | (348)▼ | -17.4% |
| Sponsorship - Hellers | - | - | - | 0.0% | 1,739 | - | 1,739▲ | 0.0% |
| Tournament Income | - | - | - | 0.0% | 913 | - | 913▲ | 0.0% |
| Total Income | 1,638 | 1,392 | 246 | 17.7% | 199,947 | 122,404 | 77,543 | 63.3% |
| Gross Profit | 1,638 | 1,392 | 246 | 18.0% | 199,947 | 122,404 | 77,543 | 63.0% |
| Less Operating Expenses | | | | | | | | |
| ACC Levies | - | 20 | (20)▼ | -100.0% | 424 | 240 | 184▲ | 76.7% |
| Accounting Fees | - | - | - | 0.0% | 8 | - | 8▲ | 0.0% |

Profit & Loss

| | Actual | Budget | Var NZD | Var % | YTD Actual | YTD Budget | Var NZD | Var % |
|--|--------|--------|---------|----------|------------|------------|----------|----------|
| Administration Expenses | - | - | - | 0.0% | 770 | - | 770▲ | 0.0% |
| Advertising | - | 150 | (150)▼ | -100.0%▼ | 544 | 1,800 | (1,256)▼ | -69.8%▼ |
| Annual Report / Board Meeting Expenses | - | - | - | 0.0% | - | 360 | (360)▼ | -100.0%▼ |
| Audit fee | - | - | - | 0.0% | 1,800 | 1,750 | 50▲ | 2.9%▲ |
| Awards evenings | - | - | - | 0.0% | 3,891 | 4,000 | (109)▼ | -2.7%▼ |
| Bank Fees & Charges | 2 | 10 | (8)▼ | -77.2%▼ | 99 | 120 | (21)▼ | -17.8%▼ |
| Board and Meeting Expenses | - | 15 | (15)▼ | -100.0%▼ | 904 | 180 | 724▲ | 402.4%▲ |
| Cleaning | 217 | 175 | 42▲ | 24.2%▲ | 2,444 | 2,100 | 344▲ | 16.4%▲ |
| Club Development | - | - | - | 0.0% | 2,012 | - | 2,012▲ | 0.0% |
| Coach development and squad coaches | - | 217 | (217)▼ | -100.0%▼ | 910 | 2,604 | (1,694)▼ | -65.0%▼ |
| Computer Expenses | 172 | 120 | 52▲ | 43.3%▲ | 6,499 | 1,440 | 5,059▲ | 351.3%▲ |
| Entertainment/Social Activities | - | - | - | 0.0% | 1,017 | - | 1,017▲ | 0.0% |
| General Expenses | 2,754 | 100 | 2,654▲ | 2653.5%▲ | 1,016 | 2,700 | (1,684)▼ | -62.4%▼ |
| Grading Lists | - | - | - | 0.0% | 17 | - | 17▲ | 0.0% |
| Insurance | - | - | - | 0.0% | 3,542 | 3,400 | 142▲ | 4.2%▲ |
| Interclub Expenses | - | - | - | 0.0% | 1,268 | 5,000 | (3,732)▼ | -74.6%▼ |
| Interest Loans | - | - | - | 0.0% | 100 | - | 100▲ | 0.0% |
| Junior Development Office | - | - | - | 0.0% | 386 | - | 386▲ | 0.0% |
| Junior Expenses | - | - | - | 0.0% | 98 | - | 98▲ | 0.0% |
| Junior Nationals | - | - | - | 0.0% | 10,778 | 17,780 | (7,002)▼ | -39.4%▼ |
| Keys/Tags | - | - | - | 0.0% | (20) | 125 | (145)▼ | -116.0%▼ |
| Light, Power & Heating | 347 | 800 | (453)▼ | -56.6%▼ | 6,815 | 10,300 | (3,485)▼ | -33.8%▼ |
| Management Wages | 5,193 | 2,800 | 2,393▲ | 85.5%▲ | 51,381 | 32,400 | 18,981▲ | 58.6%▲ |
| Masters Nationals | - | - | - | 0.0% | 7,711 | 11,640 | (3,929)▼ | -33.8%▼ |
| Micro Courts and Schools | 87 | - | 87▲ | 0.0% | 1,790 | - | 1,790▲ | 0.0% |

Profit & Loss

| | Actual | Budget | Var NZD | Var % | YTD Actual | YTD Budget | Var NZD | Var % |
|---|----------------|----------------|----------------|---------------|----------------|-----------------|----------------|---------------|
| Motor Vehicle Expenses | - | - | - | 0.0% | 28 | - | 28▲ | 0.0% |
| National Representatives(clothing/training) | - | - | - | 0.0% | - | 5,900 | (5,900)▼ | -100.0%▼ |
| Printing, Postage and Stationery | 150 | 50 | 100▲ | 199.2%▲ | 3,273 | 600 | 2,673▲ | 445.5%▲ |
| Quadrangular - Seniors | - | - | - | 0.0% | 3,282 | 3,950 | (668)▼ | -16.9%▼ |
| Rent | 792 | 792 | -▼ | 0.0%▼ | 8,875 | 9,504 | (629)▼ | -6.6%▼ |
| Repairs & Maintenance | - | 150 | (150)▼ | -100.0%▼ | 1,304 | 1,800 | (496)▼ | -27.6%▼ |
| Security Expenses | 72 | 72 | - | 0.0% | 1,144 | 1,376 | (232)▼ | -16.9%▼ |
| Senior Nationals | - | - | - | 0.0% | 13,404 | 8,660 | 4,744▲ | 54.8%▲ |
| South Island Age Groups | - | - | - | 0.0% | 3,112 | - | 3,112▲ | 0.0% |
| Squash Development Officer | - | - | - | 0.0% | 205 | - | 205▲ | 0.0% |
| Telephone, Tolls & Internet | 177 | 220 | (43)▼ | -19.4%▼ | 2,348 | 2,640 | (292)▼ | -11.0%▼ |
| Tournament Expenses | - | - | - | 0.0% | 4,205 | 4,250 | (45)▼ | -1.1%▼ |
| Travel Expenses | - | 50 | (50)▼ | -100.0%▼ | 43 | 600 | (557)▼ | -92.8%▼ |
| Website Costs | 200 | 100 | 100▲ | 100.0%▲ | 3,229 | 1,200 | 2,029▲ | 169.1%▲ |
| Total Operating Expenses | 10,163 | 5,841 | 4,322 | 74.0% | 150,661 | 138,419 | 12,242 | 8.8% |
| Operating Profit | (8,525) | (4,449) | (4,076) | -92.0% | 49,286 | (16,015) | 65,301 | 408.0% |
| Non-operating Expenses | | | | | | | | |
| Depreciation | 248 | 500 | (252)▼ | -50.4%▼ | 2,979 | 6,000 | (3,022)▼ | -50.4%▼ |
| Total Non-operating Expenses | 248 | 500 | (252) | -50.4% | 2,979 | 6,000 | (3,022) | -50.4% |
| Net Profit | (8,774) | (4,949) | (3,825) | -77.0% | 46,308 | (22,015) | 68,323 | 310.0% |